

6350 School Facilities Aid Program

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2013-14*†	2014-15*	2015-16*
0001 General Fund, Proposition 98			
APPROPRIATIONS			
Education Code Section 17080 (one-time School Building Aid Funds for Emergency Repair Program)	-	\$436	-
TOTALS, EXPENDITURES	\$-	\$436	\$-
0001 General Fund			
APPROPRIATIONS			
Education Code Sections 16096 and 16504	\$-105	-	-
Education Code Section 17080 (transfer to Emergency Repair Program)	-	83	83
TOTALS, EXPENDITURES	\$-105	\$83	\$83
0119 1998 State School Facilities Fund			
APPROPRIATIONS			
Education Code Section 100420	-	-	\$13,997
Prior Year Balances Available:			
Education Code Section 100420	-	2,602	-
Education Code Section 100420 (a) & (b) as added by Chapter 407, Statutes of 1998	11,697	-	-
Education Code Section 100420 (b) as added by Chapter 407, Statutes of 1998	9,239	-	-
Adjust to align with estimated authority	-	13,262	-
Totals Available	\$20,936	\$15,864	\$13,997
Balance available in subsequent years	-15,864	-13,998	-
TOTALS, EXPENDITURES	\$5,072	\$1,866	\$13,997
0739 State School Building Aid Fund			
APPROPRIATIONS			
Education Code Section 17088(f)	-	\$321	\$336
Education Code Sections 16096 and 16504 (Abatement to General Fund)	105	-	-
TOTALS, EXPENDITURES	\$105	\$321	\$336
Loan Repayments from School Districts per Education Code Section 16080	-105	-	-
NET TOTALS, EXPENDITURES	\$-	\$321	\$336
0956 State School Site Utilization Fund			
APPROPRIATIONS			
Education Code Section 17224	-	\$5,388	\$2,500
TOTALS, EXPENDITURES	\$-	\$5,388	\$2,500
0961 State School Deferred Maintenance Fund			
APPROPRIATIONS			
Excess Loan Repayments	\$379	-	-
TOTALS, EXPENDITURES	\$379	\$-	\$-
3082 School Facilities Emergency Repair Account			
APPROPRIATIONS			
Education Code Section 17592.72	-	\$188,636	\$273,527
TOTALS, EXPENDITURES	\$-	\$188,636	\$273,527
Less funding provided by General Fund	-	-188,636	-273,527
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
6036 2002 State School Facilities Fund			
APPROPRIATIONS			
Education Code Sections 100620 (a)(f) and 100625(a)	-	-	\$27,388
Prior Year Balances Available:			
Education Code Sections 100620 (a) and 100625(a)	50,657	-	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

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	2013-14*†	2014-15*	2015-16*
2 LOCAL ASSISTANCE			
Education Code Sections 100620 (a)(f) and 100625(a)	-	51,269	-
Education Code sections 100620(a) and 100625(a)	28,055	457	-
Adjust to align with estimated authority	<u>-</u>	<u>-15,488</u>	<u>1,596</u>
Totals Available	\$78,712	\$36,238	\$28,984
Balance available in subsequent years	<u>-36,237</u>	<u>-28,985</u>	<u>-</u>
TOTALS, EXPENDITURES	\$42,475	\$7,253	\$28,984
6044 2004 State School Facilities Fund			
APPROPRIATIONS			
Education Code Sections 100820 (a)(f) and 100825(a)	-	-	\$85,977
Prior Year Balances Available:			
Education Code Sections 100820 (a) and 100825(a)	196,164	-	-
Education Code Sections 100820 (a)(f) and 100825(a)	-	37,628	-
Education Code sections 100820(a) and 100825(a)	51,378	26,057	-
Adjust to align with estimated authority	<u>-</u>	<u>82,238</u>	<u>49,630</u>
Totals Available	\$247,542	\$145,923	\$135,607
Balance available in subsequent years	<u>-145,923</u>	<u>-135,607</u>	<u>-</u>
TOTALS, EXPENDITURES	\$101,619	\$10,316	\$135,607
6057 2006 State School Facilities Fund			
Prior Year Balances Available:			
Education Code Sections 101010 and 101012	1,142,224	293,153	238,947
Education Code sections 101010 and 101012	7,711	550	-
Adjust to align with estimated authority	<u>-</u>	<u>602,554</u>	<u>642,476</u>
Totals Available	\$1,149,935	\$896,257	\$881,423
Balance available in subsequent years	<u>-896,258</u>	<u>-881,424</u>	<u>-</u>
TOTALS, EXPENDITURES	\$253,677	\$14,833	\$881,423
Total Expenditures, All Funds, (Local Assistance)	\$403,117	\$40,496	\$1,062,930

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